



NOTICE OF PUBLIC MEETING

West Regional Advisory Council

AGENDA*

8/27/2012

10:30 am

Teleconference: 1-877-820-7831 Passcode: 712876

All documents will be accessible online at:

<http://www.azdohs.gov/Councils/MeetingNotices.asp>



Governor Janice K. Brewer

Director Gilbert M. Orrantia

Pursuant to A.R.S. § 41-4258 notice is hereby given to members of the **West Regional Advisory Council** and the general public that the Council will hold a telephonic meeting, open to the public, **Monday, August 27, 2012 at 10:30 am**. Members of the Council will attend via teleconference. The Council was offered written materials pertaining to agenda items prior to the meeting. The Council retains the right to take agenda items out of order as needed for quorum or other purposes. Agenda items with staff presentations are noted. Staff is available to clarify or address any related comments. For additional information you may contact John Coughlin at **602-542-7012** or jcoughlin@azdohs.gov.

REGULAR BUSINESS

1. **WELCOME AND INTRODUCTIONS**
Presentation: AZDOHS Staff
2. **APPROVAL OF MINUTES**
Presentation: Joe Dorner, Chairperson
Possible Action: Council approval of the March 29, 2012 meeting minutes as submitted.

GENERAL BUSINESS

3. **REGIONAL ADVISORY COUNCIL SELECTION OF FY 2012-2013 CHAIR AND VICE-CHAIR**
Presentation: AZDOHS Staff
Possible Action: For information, discussion and possible action
4. **ACTIC EXECUTIVE BOARD UPDATE**
Presentation: Mike Kabbel, Prescott Police Department
Possible Action: For information, discussion and possible action
5. **ARIZONA DEPARTMENT OF HOMELAND SECURITY UPDATE**
Presentation: AZDOHS Staff
Possible Action: For information and discussion
6. **GRANT EXTENSIONS/MODIFICATIONS/REALLOCATIONS**
Presentation: AZDOHS Staff
Possible Action: For information, discussion and possible action
7. **FFY 2012 STATE HOMELAND SECURITY GRANT PROGRAM (SHSGP) FINAL FUNDING RECOMMENDATION**
Presentation: AZDOHS Staff
Possible Action: For information, discussion and possible action
8. **CALL TO THE PUBLIC**
This is the time for the public to comment. Members of the Council may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. 38-431.01(H) action taken as a result of public comment is limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration and decisions at a later date.
9. **NEXT MEETING**
Presentation: Joe Dorner, Chairperson
Possible Action: For information, discussion, and possible action
10. **CALL TO ADJOURN**

Pursuant to Title II of the American with Disabilities Act (ADA), the office of the Governor does not discriminate on the basis of a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator, 602-542-2449; or TTY uses through Relay. Requests should be made as early as possible to allow time to arrange the accommodation.

**Executive Session: Pursuant to Ariz. Rev. Stat. § 38-431.03(A)(2) and (A) (3), the Regional Advisory Council may, upon a public majority vote, enter into an executive session to discuss or consider information that the law requires be maintained as confidential. Such a session will not be open to the public. Matters on the agenda may be discussed in Executive Session for the purpose of obtaining legal advice on those matters.*

UNAPPROVED
West Regional Advisory Council
MEETING MINUTES
March 29, 2012

A regular meeting of the West Regional Advisory Council (WRAC) was convened on Thursday, March 29, 2012, in Prescott at the Prescott Police Department, 222 S. Marina Street, Prescott, AZ 86303 and pursuant to A.R.S. §38-431.02, notice having been duly given (**Attachment A**). Present and absent were the following members of the West Regional Advisory Council:

Members Present:

Chair, Joe Dorner, Deputy Chief, Kingman Fire Department, Urban Fire Department
Roger Interlicchia, Emergency Manager, Colorado River Indian Tribe, Tribal
Greg Bachmann, La Paz County Health Department, Member At Large
Vice-Chair, Brian Hunt, Lieutenant, Yavapai County Sheriff's Office
Chris Chambers, Chief, Buckskin Fire Department
Mike Kabbel, Chief, Prescott Police Department
Jody Fanning, Chief, Cottonwood Police Department
Ron DeLong, Captain, Arizona Department of Public Safety (via telephone)
Byron Steward, Director, Mohave County Emergency Management
Ralph Lucas, Battalion Chief, City of Prescott Fire Department
Brian Williamson, Deputy Police Chief, Bullhead City Police Department (Proxy for Mayor Hakim)
Doug Whittaker, Lieutenant, Lake Havasu City Police Department

Members Absent:

Jack Hakim, Mayor, City of Bullhead City, Mayor

Arizona Department of Homeland Security (AZDOHS) Staff Members Present:

Lisa Hansen, Assistant Director for Planning and Preparedness
William Seltzer, Strategic Planner/Recorder
John Coughlin, Strategic Planner
Maryann Johns, Strategic Planner

Public Present:

Members of the public were present.

REGULAR BUSINESS

WELCOME AND INTRODUCTIONS

Vice-Chair Brian Hunt called the meeting to order at 10:00 a.m. RAC members and members of the public introduced themselves. A quorum was present.

APPROVAL OF MINUTES

Vice-Chair Brian Hunt called for a motion to approve the December 13, 2011 RAC meeting minutes (**Attachment B**) as submitted. A **motion** was made by Byron Steward and **seconded** by Mike Kabbel to approve the minutes, including one change from Cottonwood "Fire" Department to Cottonwood "Police" Department. **The motion passed.**

GENERAL BUSINESS

ARIZONA DEPARTMENT OF HOMELAND SECURITY (AZDOHS) UPDATE

John Coughlin updated the RAC on the following:

John introduced Maryann Johns as the new Strategic Planner. He brief the RAC on the current balances in the ADEM MOU's training fund grants (**Attachment C**). John reviewed the FY 2012 SHSGP grant process, including the new two-year (24 month) federal grant performance period. He discussed that past grant programs (MMRS and CCP) will not be separate grant programs but now eligible for funding under the HSGP umbrella. John provided the RAC information on prior CCP funding for the West Region (**Attachment D**).

John advised that the State of Arizona was allocated approximately \$3.3 million in FY 2012 and the West Region received \$339,965, a 75% reduction in the past two-year grant program cycle. John briefed the RAC members that the Purpose of FY 2012 HSGP is to provide primary funding mechanism for *sustaining* national preparedness capabilities, and that applicants will be required to align funding to the Core Capabilities as outlined in the National Preparedness Goal. 25% still required to go towards LETPA.

John asked the RAC members to review the agreed-upon West Region "Grant Funding Guidelines" of which a copy was in their prepared packet (**Attachment E**).

Lisa Hansen briefed the RAC members and public members on the "FY 2013 Homeland Security Grant Vision" and explained the proposed National Preparedness Grant Program (NPGP). She also reviewed the current status of the State Preparedness Report (SPR) and the Core Capabilities Assessment (CCA).

ACTIC UPDATE AND PHILOSOPHY

Chair Joe Dorner advised that he did not attend a recent ACTIC meeting. He suggested that a RAC member in the law enforcement field, and from Yavapai County, would be better suited to attend as the West RAC representative due to the travel time from Kingman as opposed to travel time from Yavapai County to Phoenix. Prescott Police Department Chief Mike Kabbel agreed to represent the West RAC at ACTIC.

A **motion** was made by Joe Dorner and **seconded** by Brian Hunt to nominate Mike Kabbel as the permanent West RAC representative on the ACTIC Executive Board. **The motion passed.**

GRANT EXTENSIONS/MODIFICATIONS/REALLOCATIONS

John Coughlin advised the RAC that there were no agenda items.

FFY 2012 STATE HOMELAND SECURITY GRANT PROGRAM (SHSGP) PROJECT REVIEW AND RECOMMENDATIONS

John referred the RAC members to the FFY 2012 West Region Spreadsheet in their packets (**Attachment F**). John also referred them to the consolidated Scoring Tool (**Attachment G**).

Lisa Hansen advised the RAC that the following grant applications could not fully or partially be considered for funding recommendation:

12-WES-010	Mohave County Sheriff's Office	Weapons-mounted equipment not allowed.
12-WES-011	Mohave Valley Fire District	TVA not completed
12-WES-023	Yavapai County Emergency Mngt	Some radios requested are not P25 compliant

Lisa then reviewed the EHP reviews conducted on each project and discussed the A, B and C levels.

The RAC then reviewed the projects for funding recommendations.

At 12:10 pm the RAC adjourned for lunch. The meeting resumed at 1:00 pm

At the completion of the review and recommendation for funding John reviewed each project and its recommended funding level. A **motion** was made by Ron DeLong and **seconded** by Greg Bachmann to approve the FFY 2012 West Region Spreadsheet (Attachment F) as amended during discussion. **The motion passed.**

CALL TO THE PUBLIC

There were no comments from the public.

NEXT MEETING

The next meeting date is to be determined, but it was agreed that the meeting be held (if possible) in Mohave County.

ADJOURNMENT

Chair Dorner requested a motion to adjourn the meeting. Brian Hunt **motioned** and Jody Fanning **seconded** to adjourn the meeting at 2:46 pm. **The motion passed.**



Governor Janice K. Brewer

NOTICE OF PUBLIC MEETING

West Regional Advisory Council

AGENDA*

March 29, 2012 10:00 am
 Prescott Police Department Training Room
 222 S. Marina Street, Prescott, AZ 86303



Director Gilbert M. Orrantia

Pursuant to A.R.S. § 41-4258 notice is hereby given to members of the West Regional Advisory Council (Council) and the general public that the Council will hold a meeting, open to the public, on Thursday, March 29, 2012 at 10:00 a.m. The meeting will be held in person. The Council was offered written materials pertaining to agenda items prior to the meeting. The Council retains the right to take agenda items out of order as needed for quorum or other purposes. Agenda items with staff presentations are noted. Staff is available to clarify or address any related comments. For additional information you may contact John Coughlin at 602-542-7012 or jcoughlin@azdohs.gov.

REGULAR BUSINESS

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Presentation: AZDOHS Staff
2. **APPROVAL OF MINUTES**
Presentation: Joe Dorner, Chairperson
Possible Action: Council approval of the December 13, 2011 meeting minutes as submitted.

GENERAL BUSINESS

3. **ARIZONA DEPARTMENT OF HOMELAND SECURITY UPDATE**
Presentation: AZDOHS Staff
Possible Action: For information and discussion
4. **ACTIC EXECUTIVE BOARD UPDATE**
Presentation: Joe Dorner, Chairperson
Possible Action: For information, discussion and possible action
5. **GRANT EXTENSIONS/MODIFICATIONS/REALLOCATIONS**
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APPROVED
West Regional Advisory Council
MEETING MINUTES
December 13, 2011

A regular meeting of the West Regional Advisory Council (WRAC) was convened on Tuesday, December 13, 2011, at the Bullhead City – City Council Chambers, 1255 Marina Boulevard, Bullhead City, AZ 86442 and pursuant to A.R.S. §38-431.02, notice having been duly given (**Attachment A**). Present and absent were the following members of the West Regional Advisory Council:

Members Present:

Chair, Joe Dorner, Deputy Chief, Kingman Fire Department, Urban Fire Department
Roger Interlicchia, Emergency Manager, Colorado River Indian Tribe, Tribal
Greg Bachmann, La Paz County Health Department, Member At Large
Brian Hunt, Lieutenant, Yavapai County Sheriff's Office
Chris Chambers, Chief, Buckskin Fire Department
Mike Kabbel, Chief, Prescott Police Department
Jody Fanning, Chief, Cottonwood Police Department
Captain Ron DeLong, Arizona Department of Public Safety (via telephone)
Byron Steward, Director, Mohave County Emergency Management
Jack Hakim, Mayor, City of Bullhead City, Mayor

Members Absent:

Ralph Lucas, Battalion Chief, City of Prescott Fire Department

Arizona Department of Homeland Security (AZDOHS) Staff Members Present:

Lisa Hansen, Assistant Director for Planning and Preparedness
William Seltzer, Strategic Planner/Recorder
John Coughlin, Strategic Planner

Public Present:

Members of the public were present.

REGULAR BUSINESS

WELCOME AND INTRODUCTIONS

Chair Joe Dorner called the meeting to order at 10:04 a.m. RAC members and members of the public introduced themselves. A quorum was present.

APPROVAL OF MINUTES

Chair Joe Dorner called for a motion to approve the August 2, 2011 RAC meeting minutes (**Attachment B**) as submitted. A **motion** was made by Byron Steward and **seconded** by Greg Bachmann to approve the minutes as submitted. **The motion passed.**

GENERAL BUSINESS

ARIZONA DEPARTMENT OF HOMELAND SECURITY (AZDOHS) UPDATE

John Coughlin updated the RAC on the following:

- Current status RAC membership and the new RAC members, including the distribution of the new West RAC member list (**Attachment C**).
- The FFY 2011 SHSGP grant award process.
- The FY 2012 SHSGP grant process including the planned Grant Information Seminars
- The regional training funds MOU'd to ADEM (2009 and 2010 balances) (**Attachment D**)

Lisa Hansen briefed the RAC on the upcoming State Preparedness Report (SPR) and the Core Capabilities Assessment (CCA).

ACTIC UPDATE AND PHILOSOPHY

Major Mike Orose of DPS and Phoenix Emergency Management Coordinator Scott Krushak briefed the RAC on the Arizona Counter-Terrorism Information Center (ACTIC) Executive Board. Discussion regarding nominating a RAC member to sit on the executive board occurred. It was decided that Joe Dörner will attend the ACTIC Executive Board meeting in February and report back to the RAC his findings. No other action was taken. (PPT Presentation: (**Attachment E**))

GRANT EXTENSIONS/MODIFICATIONS/REALLOCATIONS

John Coughlin reviewed the West RAC deobligated funding for FY 2009 (\$22,192.41) and 2010 (\$99,678.15) and the spreadsheet showing the FY 2011 projects. The RAC held general discussion.

Discussion was first held related to the available FY 2009 funds (\$22,192.41):

- Roger Interlicchia **motioned**, and Greg Bachmann **seconded**, that the following funding levels be recommended:
 - \$20,692.41 to the Buckskin Fire District for project 11-WES-002 to increase the FY 2011 partial funding.
 - \$1,500 to the Clarkdale Police Department for project 11-WES-006 to increase the FY 2011 partial funding.
- **The motion passed**

Discussion was then held related to the available FY 2010 funds (\$99,678.15):

- Byron Steward **motioned**, and Jack Hakim **seconded**, that the following funding level be recommended:
 - \$12,666 to the Bullhead City Police Department for project 11-WES-004 to increase FY 2011 partial funding for a wireless transmitter and a hot stick.
- Byron Steward **motioned**, and Mike Kabbel **seconded**, that the following funding level be recommended:
 - \$22,523.50 to the Mohave County Sheriff's Office for project 11-WES-028 to increase FY 2011 partial funding.
- Chris Chambers **motioned**, and Brian Hunt **seconded**, that the following funding level be recommended:

- \$27,209 to the Prescott Police Department for project 11-WES-038 to increase FY 2011 partial funding.
- Jack Hakim **motioned**, and Jody Fanning **seconded**, that the following funding level be recommended:
 - \$27,455.65 to the Prescott Valley Police Department for project 11-WES-039 to partially fund an unfunded FY 2011 project for a SWAT recon robot only.
- Jody Fanning **motioned**, and Brian Hunt **seconded**, that the following funding level be recommended:
 - \$8,000 to the Cottonwood Police Department for project 11-WES-008 to partially fund an unfunded FY 2011 project.
- Jody Fanning **motioned**, and Greg Bachmann **seconded**, that the following funding level be recommended:
 - \$1,824 to the Clarkdale Fire Department for project 11-WES-005 to increase FY 2011 partial funding.

(Attachment F)

RAC GUIDELINES/STRATEGIES

John Coughlin reviewed the West RAC funding guidelines/strategies. There was general discussion. No action was taken (**Attachment G**).

CALL TO THE PUBLIC

There were no comments from the public.

NEXT MEETING

The next meeting date is to be determined.

ADJOURNMENT

Chair Dorner requested a motion to adjourn the meeting. Brian Hunt **motioned** and Jack Hakim **seconded** to adjourn the meeting at 1:05 pm. **The motion passed unanimously**

County Training Funds MOU'd to ADEM- West Region						
FFY 2009 and 2010 Balances						
County	FY 09 Approved	FY 09 Balance	FY 09 End Date	FY 10 Approved	FY 10 Balance	FY 10 End Date
La Paz	\$25,000.00	\$7,819.09	3/31/2012	\$10,000.00	\$10,000.00	12/31/2012
Mohave	\$35,000.00	\$0.00	3/31/2012	\$17,280.00	\$17,280.00	12/31/2012
Yavapai	\$50,000.00	\$249.71	3/31/2012	\$17,000.00	\$16,420.22	12/31/2012

Citizen Corps Funding 2009-2011 - West Region

County	2009	2010	2011
La Paz	\$0	\$5,183	\$4,196
Mohave	\$7,909	\$6,749	\$5,448
Yavapai	\$8,104	\$0	\$0



Governor Janice K. Brewer

Arizona Department of Homeland Security
Regional Advisory Council



Director Gilbert M. Orrantia

**GRANT FUNDING GUIDELINES
WEST REGION**

Planning

- Homeland Security funded Planners must focus on regional needs, capabilities and planning.

Regional Response Capabilities (SWAT teams, Rapid Response teams, All Hazards Incident Management teams, etc.)

- Local agencies shall justify funding for multi-agency response projects, to include current capabilities, projected response capabilities, and sustainment capabilities, prior to Regional Advisory Council funding recommendations.
- The West Regional Advisory Council shall encourage and may give priority to region-wide projects.

Sustainability

- Preference/priority may be given to projects that demonstrate sustainability by the grant applicant after grant award.

Training and Exercise

- Training projects shall be MOU'd to and managed by ADEM, which is the specialized State agency with the best resources and knowledge to meet regional training needs.

WRAC Approved: 11/29/10

FFY 2012 West Region Spreadsheet

Scoring Tool	Project #	Jurisdiction or Agency	Initiative	Project Title	Amount Requested (SHSGP)	Amount Requested (LETPA)	IWG Rec (Y/N) & notes	Allowed Amount	RAC Recommendation	LETPA	Totals	EHP	AZDOHS Comments	Training Comments
14.56 12-WES-015		Prescott PD	Strengthen Interoperable Communications Capabilities	Arizona Interagency Radio System (AIRS) Upgrade Project - Prescott Region	\$50,300	\$50,300	Y: Needs SIEC Approval. Should collaborate with DPS.	\$50,300	\$50,300			B		
14.44 12-WES-002		Bullhead City PD	Strengthen Interoperable Communications Capabilities	Mobile Field Programmable Radio Repeaters	\$15,904	\$15,904	Y: Need to have a good operating plan and be aware of licensing fees, etc.	\$15,904	\$15,904			B		
14.31 12-WES-007		Lake Havasu City Fire Department	Strengthen Interoperable Communications Capabilities	Radio Interoperability Communication Grant	\$65,982		Y	\$65,982	\$47,082			A		
13.22 12-WES-017		Sedona Fire District	Expand Regional Collaboration	Radio Console Equipment for Regional Communications Center	\$200,000		Y	\$200,000	\$0			B		
13.11 12-WES-012		Prescott Fire Department	Expand Regional Collaboration	Incident Response Trailer Equipment	\$3,800			\$3,800	\$3,800			A		Funding to be MOU'd to ADEM. Additional research required for 1st Responder Training for
12.88 12-WES-008		Mohave County Emergency Management	Implement NIMS and NRF Capabilities	Mohave County Training	\$10,000			\$10,000	\$15,502			A		
12.78 12-WES-001		Bullhead City Fire District	Strengthen CBRNE Detection, Response & Decontamination Capabilities	Mohave County CBRNE Detection and Personal Protective Equipment	\$37,104			\$37,104	\$37,104			A	Partial funding question not answered adequately	
12.75 12-WES-005		La Paz County Emergency Management	Implement NIMS and NRF Capabilities	County Wide Training	\$10,000			\$10,000	\$0			A		Combined regionally. To be MOU'd to ADEM for approved FEMA courses. Not FEMA Approved
12.67 12-WES-013		Prescott Fire Department	Expand Regional Collaboration	Rescue Training for Prescott Regional Techs	\$5,800			\$5,800	\$0			A		EM training funds for training.
12.44 12-WES-020		Yavapai County Emergency Management	Implement NIMS and NRF Capabilities	Yavapai County Training and Exercise	\$45,344			\$45,344	\$27,000			A		Combined regionally. To be MOU'd to ADEM for approved FEMA courses and coordinate with ADEM Training Staff.
12.44 12-WES-022		Yavapai County Emergency Management	Strengthen Information Shading and Collaboration Capabilities	Yavapai County Emergency Operations Center	\$25,213			\$25,213	\$25,213			B		
12.33 12-WES-019		Yavapai County Community Health	Expand Regional Collaboration	Enhancing Environmental Health Disaster Response	\$15,434			\$15,434	\$9,424			A		
12.33 12-WES-021		Yavapai County Emergency Management	Strengthen Interoperable Communications Capabilities	TICP Development Workshop	\$15,000		Y	\$15,000	\$15,000			A		
12.11 12-WES-003		Clarkdale Fire District	Strengthen Interoperable Communications Capabilities	Clarkdale Fire District Interoperability Project	\$8,816		Y	\$8,816	\$8,816			A		
11.56 12-WES-004		Clarkdale PD	Strengthen Interoperable Communications Capabilities	Clarkdale Police Radio Equipment	\$5,000	\$6,000	Y	\$6,000	\$5,300			A		

FFY 2012 West Region Spreadsheet

Scoring Tool	Project #	Jurisdiction or Agency	Initiative	Project Title	Amount Requested (SHSGP)	Amount Requested (LETPA)	IWG Rec (Y/N) & notes	Allowed Amount	RAC Recommendation	LETPA	Totals	EHP	AZDOHS Comments	Training Comments
11.56	12-WES-025	Yavapai County Emergency Management	Strengthen Planning and Citizen Preparedness Capabilities	Yavapai County CERT	\$7,500		N: Concerns over funding levels and worried costs are underestimated. High-risk project.	\$7,500	\$3,000			A		Vests/CERT Hard Hats are EQUIPMENT, Fire Extinguishers are NOT ALLOWED.
11.44	12-WES-024	Yavapai County Emergency Management	Strengthen Interoperable Communications Capabilities	Yavapai County Communications Tower	\$70,000			\$70,000	\$0			B	FY 09- \$8,500 for a Tower returned to AZDOHS unspent	
11.33	12-WES-014	Prescott Fire Department	Expand Regional Collaboration	Concrete Saw and Blades	\$2,400			\$2,400	\$2,400			A		
11.33	12-WES-023	Yavapai County Emergency Management	Strengthen Interoperable Communications Capabilities	Response Communications Narrow Banding	\$35,804		Y: Clarification needed on deployment plan of radios. TK7360 & TK2360 radios not scored (not P25 compliant or allowable). Recommend for first responders.	\$26,119	\$24,305			B		
11.22	12-WES-016	Prescott Valley Police Department	Strengthen Interoperable Communications Capabilities	Interoperable Communications	\$176,758	\$176,758	Y: Subscriber radios are for new FTEs	\$176,758	\$8,270			A		
11.22	12-WES-018	Williamson Valley Fire District	Strengthen Interoperable Communications Capabilities	Upgrade Portable and Mobile Radios	\$183,950			\$183,950	\$39,545			A	Partial funding question not answered adequately	
10.78	12-WES-009	Mohave County Public Works	Strengthen Interoperable Communications Capabilities	Mohave County Public Works Department Operations Center	\$7,100		N: Not a first responding agency/ priority to first responders.	\$7,100	\$0			B		
10.44	12-WES-010	Mohave County Sheriff's Office	Strengthen CBRNE Detection, Response & Decontamination Capabilities	Night Vision Program	\$52,000	\$52,000		\$0	\$0			NOT ALLOWED	Equipment Not Allowable	Validation of registered CERT program required for funding.
9.67	12-WES-005	La Paz County Emergency Management	Strengthen Planning and Citizen Preparedness Capabilities	Strengthen Planning and Citizen Preparedness	\$6,900			\$6,900	\$2,000			A	Partial funding question not answered adequately	
9.56	12-WES-011	Mohave Valley Fire District	Arizona Infrastructure Protection Program Implementing NIPP	EOC-Shelter Compound Security Fence Project	\$38,830			\$0	\$0			B	AEL of 21GN-00-HST not allowable (\$13,930)	
					\$1,095,939			\$995,424	\$339,965		\$0		\$0	

FFY 2012 West Region Spreadsheet

Scoring Tool	Project #	Jurisdiction or Agency	Initiative	Project Title	Amount Requested (SHSGP)	Amount Requested (LETPA)	IWG Rec (Y/N) & notes	Allowed Amount	RAC Recommend	LETPA	Totals	EHP	AZDOHS Comments	Training Comments																														
<table><tr><td>Goal</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>339,965</td><td></td></tr><tr><td>Remaining</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td></tr></table>															Goal													339,965		Remaining													0	
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Region West
Reviewer SORTED AVERAGES

Score All projects using the following scale	
2	Project Fully Meets Criterion
1	Project Partially Meets Criterion
0	Project Does Not Meet Criterion

Project #	The overall application is complete	Project is multi-discipline (1) or multi-jurisdictional (2)	Project Narrative is fully described and sustainability (if applicable) is outlined	Provides linkage between project and State Homeland Security Strategy and objective	Project describes current capabilities, how this method of how to determine success	Supports TCA gaps for Region (value double weighted)	Milestones are achievable and provide clear description of the activities from start to finish and are presented in a clear sequence	Budget Narrative are descriptive of all project requirements (includes FEMA Course #s, AEL #s, etc.)	Funding Plan is appropriate for activities or services	
12-WES-015	1.8	1.8	1.8	1.9	1.8	1.8	1.9	1.9	14.56	
12-WES-002	2.0	1.6	1.8	2.0	1.6	1.9	1.9	1.8	14.44	
12-WES-007	2.0	1.7	1.8	1.8	1.7	1.9	1.7	1.7	14.11	
12-WES-017	2.0	2.0	1.4	1.6	1.4	1.4	1.8	1.6	13.22	
12-WES-012	1.9	1.7	1.9	1.4	1.6	1.4	1.6	1.7	13.11	
12-WES-008	1.8	1.8	1.9	1.6	1.5	1.5	1.4	1.5	12.88	
12-WES-001	1.7	1.7	1.3	1.7	1.3	1.8	1.6	1.8	12.78	
12-WES-005	1.6	1.8	1.3	1.9	1.5	1.8	1.4	1.6	12.75	
12-WES-013	1.9	1.6	1.7	1.3	1.2	1.4	1.8	1.8	12.67	
12-WES-020	1.8	1.8	1.5	1.4	1.5	1.6	1.6	1.5	12.63	
12-WES-022	1.7	1.3	1.6	1.4	1.7	1.8	1.6	1.4	12.44	
12-WES-021	1.6	1.7	1.3	1.7	1.4	1.6	1.3	1.8	12.33	
12-WES-019	1.9	1.4	1.3	1.2	1.3	1.7	1.8	1.7	12.33	
12-WES-003	1.6	0.9	1.8	1.7	1.4	1.4	1.6	1.8	12.11	
12-WES-004	1.7	0.9	1.4	1.2	1.7	1.3	1.7	1.7	11.56	
12-WES-025	1.4	1.4	1.3	1.2	1.2	1.6	1.7	1.7	11.56	
12-WES-024	2.0	1.3	1.3	1.4	1.1	1.4	1.4	1.3	11.44	
12-WES-014	1.9	1.1	1.4	1.0	1.1	1.4	1.7	1.7	11.33	
12-WES-023	2.0	1.3	1.2	1.6	1.3	1.4	1.3	1.1	11.33	
12-WES-018	1.7	1.8	1.1	1.2	1.2	1.4	1.2	1.6	11.22	
12-WES-016	1.9	0.9	1.6	1.2	1.1	1.7	1.4	1.4	11.22	
12-WES-009	1.8	1.0	1.1	1.4	1.2	1.6	1.2	1.4	10.78	
12-WES-010	1.7	0.6	1.4	1.4	1.1	1.7	1.3	1.2	10.44	
12-WES-006	1.6	0.9	1.1	1.0	1.0	1.4	1.2	1.4	9.67	
12-WES-011	1.4	1.1	1.3	0.9	0.8	1.6	1.2	1.2	9.56	

County Training Funds MOU'd to ADEM- West Region							
FFY 2010, 2011 & 2012 Balances							
County	FY 10 Approved	FY 10 Balance	FY 10 End Date	FY 11 Approved	FY 11 Balance	FY 11 End Date	FY 12 Recommended
La Paz	\$10,000.00	\$5,158.63	12/31/2012	\$9,812.00	\$9,812.00	8/31/2013	\$0.00
Mohave	\$17,280.00	\$5,149.30	12/31/2012	\$10,000.00	\$10,000.00	8/31/2013	\$15,502.00
Yavapai	\$17,000.00	\$5,309.60	12/31/2012	\$0.00	-	-	\$27,000.00

Project #	Jurisdiction or Agency	Project Title	RAC Recommend	LETPA	Totals
12-WES-001	Bullhead City Fire District	Mohave County CBRNE Detection and Personal Protective Equipment	\$37,104	\$0	\$37,104
12-WES-002	Bullhead City PD	Mobile Field Programmable Radio Repeaters	\$15,904	\$15,904	\$15,904
12-WES-003	Clarkdale Fire District	Clarkdale Fire District Interoperability Project	\$8,816	\$0	\$8,816
12-WES-004	Clarkdale PD	Clarkdale Police Radio Equipment	\$5,300	\$5,300	\$5,300
12-WES-005	La Paz County Emergency Management	County Wide Training	\$0	\$0	\$0
12-WES-006	La Paz County Emergency Management	Strengthen Planning and Citizen Preparedness	\$2,000	\$0	\$2,000
12-WES-007	Lake Havasu City Fire Department	Radio Interoperability Communication Grant	\$47,082	\$0	\$47,082
12-WES-008	Mohave County Emergency Management	Mohave County Training	\$15,502	\$0	\$15,502
12-WES-009	Mohave County Public Works	Mohave County Public Works Department Operations Center	\$0	\$0	\$0
12-WES-010	Mohave County Sheriff's Office	Night Vision Program	\$0	\$0	\$0
12-WES-011	Mohave Valley Fire District	EOC-Shelter Compound Security Fence Project	\$0	\$0	\$0
12-WES-012	Prescott Fire Department	Regional Mass Casualty Incident Response Trailer Equipment	\$3,800	\$0	\$3,800
12-WES-013	Prescott Fire Department	Rescue Training for Prescott Regional Techs	\$0	\$0	\$0
12-WES-014	Prescott Fire Department	Concrete Saw and Blades	\$2,400	\$0	\$2,400
12-WES-015	Prescott PD	Arizona Interagency Radio System (AIRS) Upgrade Project - Prescott Region	\$50,300	\$50,300	\$50,300
12-WES-016	Prescott Valley Police Department	Interoperable Communications	\$8,270	\$8,270	\$8,270
12-WES-017	Sedona Fire District	Radio Console Equipment for Regional Communications Center	\$0	\$0	\$0
12-WES-018	Williamson Valley Fire District	Upgrade Portable and Mobile Radios	\$39,545	\$0	\$39,545
12-WES-019	Yavapai County Community Health	Enhancing Environmental Health Disaster Response	\$9,424	\$0	\$9,424
12-WES-020	Yavapai County Emergency Management	Yavapai County Training and Exercise	\$27,000	\$0	\$27,000

12-WES-021	Yavapai County Emergency Management	TICP Development Workshop	\$15,000	\$0	\$15,000
12-WES-022	Yavapai County Emergency Management	Yavapai County Emergency Operations Center	\$25,213	\$0	\$25,213
12-WES-023	Yavapai County Emergency Management	Response Communications Narrow Banding	\$24,305	\$0	\$24,305
12-WES-024	Yavapai County Emergency Management	Yavapai County Communications Tower	\$0	\$0	\$0
12-WES-025	Yavapai County Emergency Management	Yavapai County CERT	\$3,000	\$0	\$3,000
			\$339,965		\$339,965

Goal	\$ 339,965
Remaining	\$ -